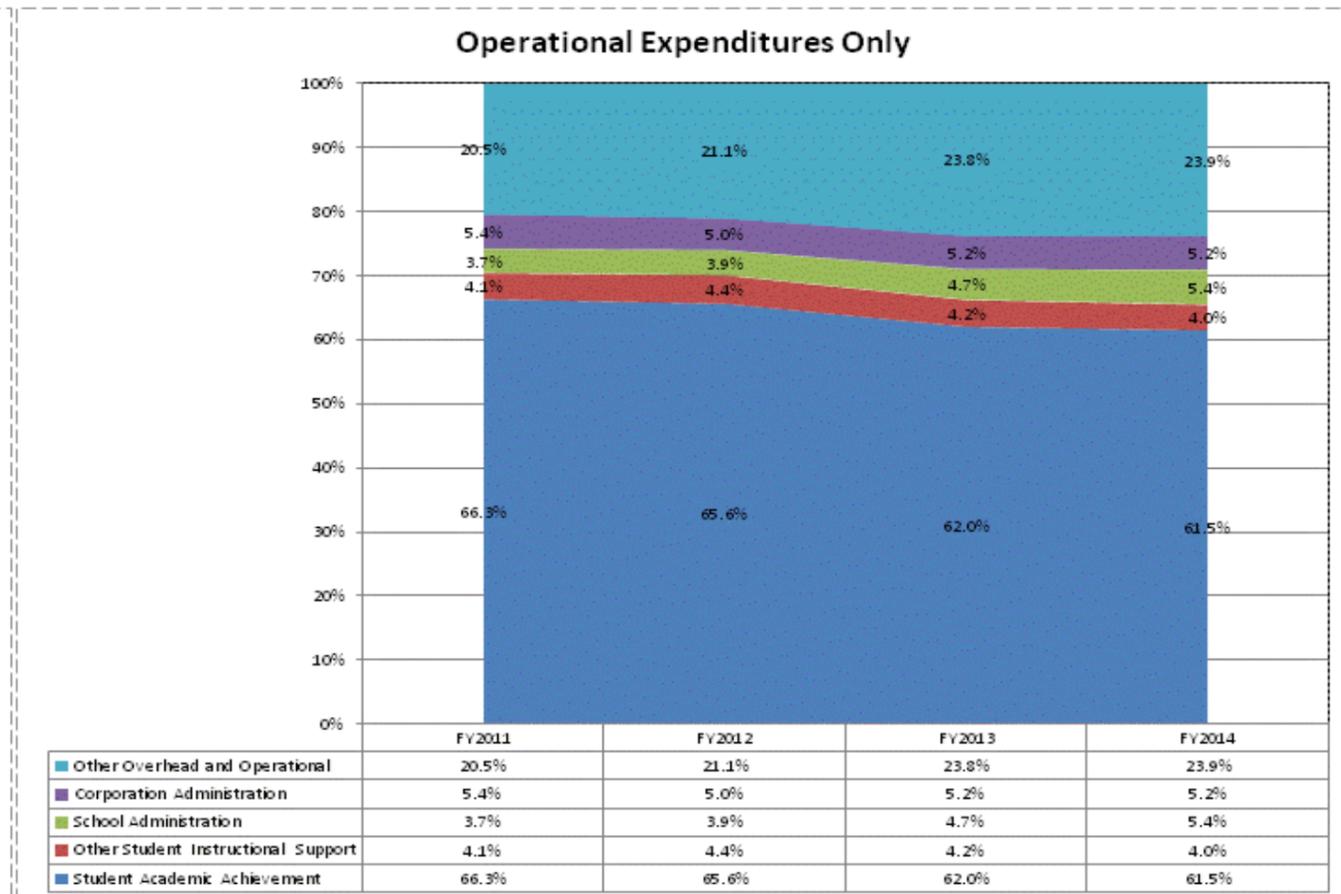
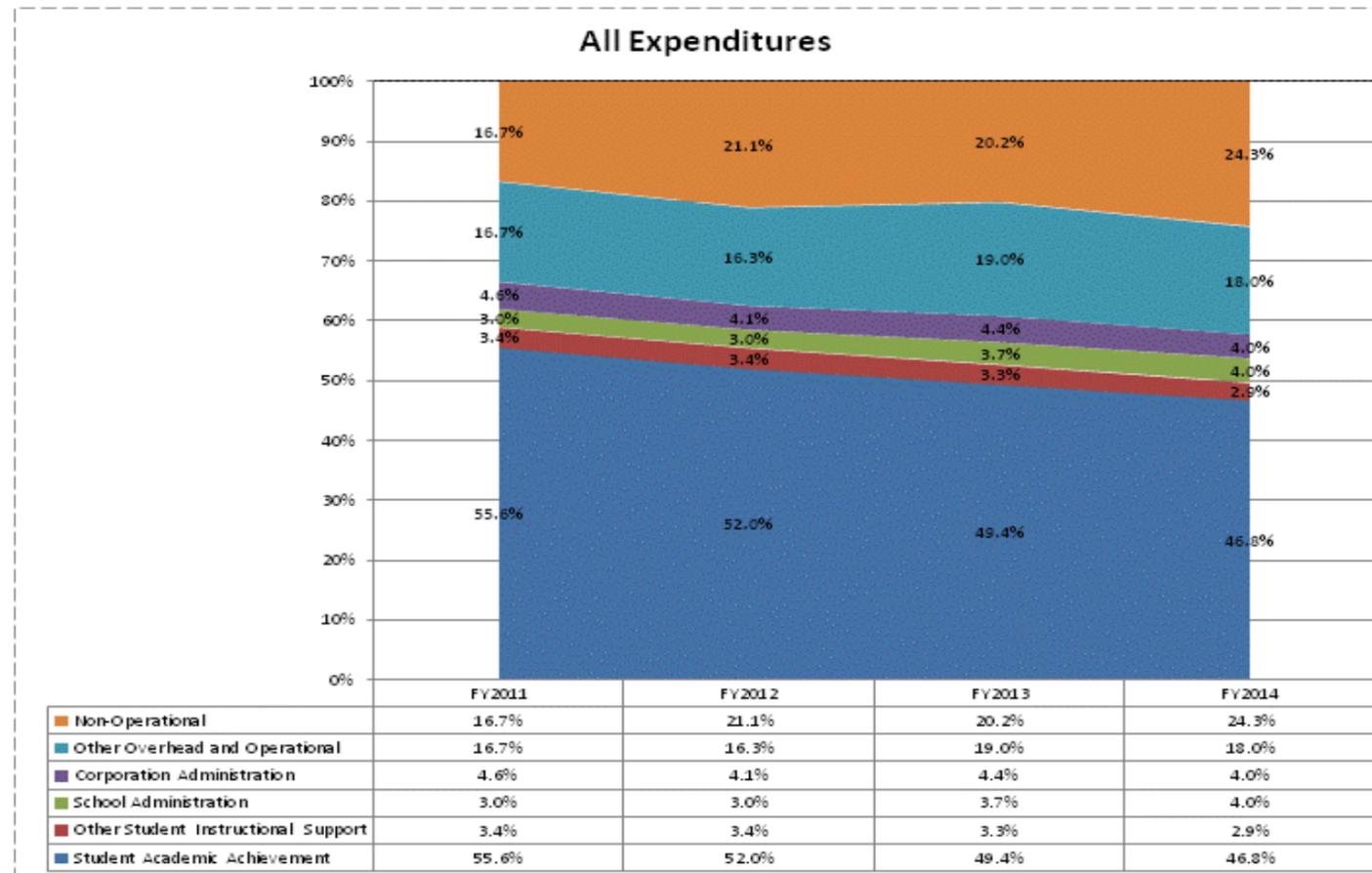


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Vincennes Community Sch Corp (4335)**

Vincennes Community Sch Corp (4335)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$16,486,949	59.5%	\$17,248,149	50.0%	\$13,920,787	49.4%	\$14,052,392	46.8%
Student Instructional Support	\$1,778,892	6.4%	\$2,354,174	6.8%	\$1,959,982	7.0%	\$2,067,795	6.9%
Overhead and Operational Nonoperational	\$5,903,587	21.3%	\$6,985,813	20.3%	\$6,592,671	23.4%	\$6,627,049	22.1%
Nonoperational	\$3,524,934	12.7%	\$7,892,245	22.9%	\$5,689,899	20.2%	\$7,300,745	24.3%
Grand Total	\$27,694,364		\$34,480,380		\$28,163,338		\$30,047,981	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.0%	56.9%	56.4%	53.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Vincennes Community Sch Corp (4335)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$790,446	\$680,550	\$683,078	N/A	-14%	0%
11100 Regular Programs; Elementary	\$4,197,153	\$5,145,970	\$4,092,962	\$4,048,813	-4%	-21%	-1%
11200 Regular Programs; Middle/Junior High	\$2,124,987	\$2,826,616	\$2,196,322	\$2,065,084	-3%	-27%	-6%
11300 Regular Programs; High School	\$2,547,990	\$3,500,677	\$2,773,235	\$2,531,282	-1%	-28%	-9%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$83,732	\$79,001	\$70,832	N/A	-15%	-10%
11450 Vocational Education; Consumer and Homemaking	\$126,484	\$178,870	\$152,439	\$117,512	-7%	-34%	-23%
11480 Vocational Education; Industrial Education A	\$38,080	\$55,153	\$0	\$0	-100%	-100%	N/A
11490 Vocational Education; Industrial Education B	\$37,844	\$77,384	\$0	\$0	-100%	-100%	N/A
11590 Other Vocational Education Programs	\$1,032	\$1,034	\$0	\$0	-100%	-100%	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$9,746	\$8,100	N/A	N/A	-17%
12110 Gifted And Talented; Gifted and Talented	\$46,779	\$42,302	\$30,530	\$24,850	-47%	-41%	-19%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$3,572	\$5,856	N/A	N/A	64%
12210 Mental Disabilities; Mild Mental Disabilities	\$239,625	\$413,256	\$262,799	\$252,724	5%	-39%	-4%
12220 Mental Disabilities; Moderate Mental Disabilities	\$282,123	\$346,800	\$391,473	\$406,978	44%	17%	4%
12230 Mental Disabilities; Severe Mental Disabilities	\$388	\$5,887	\$1,091	\$886	128%	-85%	-19%
12310 Physical Impairment; Orthopedic Impairment	\$94,683	\$84,522	\$8,404	\$7,006	-93%	-92%	-17%
12320 Physical Impairment; Multiple Disabilities	\$7,027	\$23,305	\$23,079	\$28,380	304%	22%	23%
12330 Physical Impairment; Visual Impairment	\$7,193	\$0	\$1,189	\$1,585	-78%	N/A	33%
12340 Physical Impairment; Hearing Impairment	\$9,185	\$13,401	\$15,803	\$15,739	71%	17%	0%
12350 Physical Impairment; Homebound	\$7,799	\$27,182	\$3,717	\$1,272	-84%	-95%	-66%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$127,473	\$153,902	\$54,998	\$61,936	-51%	-60%	13%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$96,436	\$142,262	\$0	\$0	-100%	-100%	N/A
12510 Culturally Different; Communication Disorders	\$36,055	\$46,717	\$65,929	\$55,773	55%	19%	-15%
12520 Culturally Different; Compensatory	\$17,103	\$30,530	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$426,873	\$589,235	\$900,755	\$949,924	123%	61%	5%
12710 Equal Opportunity At Risk	\$128,685	\$248,853	\$268,481	\$276,564	115%	11%	3%
12810 Special Education Preschool	\$101,457	\$133,514	\$167,152	\$181,217	79%	36%	8%
12900 Other Special Programs	\$28,428	\$50,018	\$31,188	\$21,260	-25%	-57%	-32%
13300 Adult/Continuing Education Programs; Occupational Programs	\$24,763	\$33,840	\$31,755	\$33,000	33%	-2%	4%
14100 Summer School Programs; Elementary	\$9,211	\$16,666	\$657	\$3,855	-58%	-77%	487%
14200 Summer School Programs; Middle/Junior High School	\$5,469	\$9,629	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$47,005	\$48,920	\$12,007	\$21,588	-54%	-56%	80%
16100 Remediation Testing	\$63,815	\$93,801	\$65,612	\$67,241	5%	-28%	2%
16200 Preventive Remediation	\$47,895	\$61,017	\$69,610	\$69,546	45%	14%	0%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$381,363	\$365,708	\$378,481	\$378,579	-1%	4%	0%
17900 Payments to Other Governmental Units Within State; Other	\$49,233	\$58,398	\$65,482	\$67,968	38%	16%	4%
22110 Improvement of Instruction; Service Area Direction	\$0	\$244	\$0	\$0	N/A	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$55,692	\$76,306	\$226,951	\$289,827	420%	280%	28%
22130 Improvement of Instruction; Instructional Staff Training	\$13,833	\$98,349	\$11,851	\$16,683	21%	-83%	41%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$128,161	\$190,536	\$72,261	\$66,830	-48%	-65%	-8%
22220 Library/Media Services; School Library	\$97,292	\$155,272	\$90,347	\$86,847	-11%	-44%	-4%
22230 Library/Media Services; Audiovisual	\$122,170	\$143,220	\$75,597	\$54,928	-55%	-62%	-27%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$95,010	\$870	\$0	N/A	-100%	-100%
22290 Library/Media Services; Other Educational Media Services	\$16,988	\$36,879	\$24,672	\$27,449	62%	-26%	11%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$30,140	\$38,048	\$171,267	\$199,224	> 500%	424%	16%
22340 Instruction, Related Technology; Systems Application Development	\$0	\$13,916	\$0	\$0	N/A	-100%	N/A
22350 Instruction, Related Technology; Systems Operations	\$0	\$1,399	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$639,733	\$550	\$108,207	\$102,801	-84%	> 500%	-5%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$322,105	\$120,942	\$248,058	N/A	-23%	105%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$20,560	\$9,826	\$47,710	N/A	132%	386%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Vincennes Community Sch Corp (4335)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$247,435	\$306,193	\$169,977	\$453,604	83%	48%	167%
26497 2007 Account Code - Teachers Retirement Fund	\$646,837	\$0	\$0	\$0	N/A	N/A	N/A
60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$50,017	\$0	\$0	N/A	-100%	N/A
Student Academic Achievement Total	\$13,357,916	\$17,248,149	\$13,920,787	\$14,052,392	5%	-19%	1%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$619	\$0	\$0	N/A	-100%	N/A
21130 Attendance and Social Work Services; Social Work Services	\$5,490	\$5,077	\$1,377	\$404	-93%	-92%	-71%
21220 Guidance Services; Counseling Services	\$232,994	\$363,657	\$296,132	\$265,927	14%	-27%	-10%
21320 Health Services; Medical Services	\$360	\$520	\$520	\$500	39%	-4%	-4%
21330 Health Services; Dental Services	\$2,640	\$1,026	\$800	\$0	-100%	-100%	-100%
21340 Health Services; Nurse Services	\$29,027	\$37,135	\$49,151	\$49,052	69%	32%	0%
21390 Health Services; Other Health Services	\$0	\$19,461	\$0	\$0	N/A	-100%	N/A
21420 Psychological Testing	\$119,201	\$205,231	\$216,344	\$215,919	81%	5%	0%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$89,602	\$119,669	\$111,168	\$103,760	16%	-13%	-7%
21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$1,045	N/A	N/A	N/A
21890 Special Education Administration; Other Special Education Administration	\$180,190	\$248,376	\$242,324	\$240,535	33%	-3%	-1%
21990 Other Support Services; Students; Other Student Services	\$0	\$152,900	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$721,089	\$1,192,862	\$1,017,959	\$1,185,166	64%	-1%	16%
24900 Other Support Services, School Administration	\$6,676	\$7,641	\$24,207	\$5,488	-18%	-28%	-77%
Student Instructional Support Total	\$1,387,267	\$2,354,174	\$1,959,982	\$2,067,795	49%	-12%	6%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,000	\$10,915	\$10,886	\$11,067	11%	1%	2%
23150 Board of Education; Legal Services	\$4,196	\$4,911	\$3,862	\$4,520	8%	-8%	17%
23160 Board of Education; Promotion Expenses	\$3,131	\$5,703	\$810	\$1,965	-37%	-66%	143%
23190 Board of Education; Other Governing Body Services	\$15,334	\$28,954	\$15,646	\$23,447	53%	-19%	50%
23210 Executive Administration; Office of The Superintendent	\$172,324	\$263,545	\$278,765	\$272,171	58%	3%	-2%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$110,613	\$157,355	\$11,015	\$426	-100%	-100%	-96%
25110 Fiscal Services; Office of The Business Manager	\$91,510	\$111,852	\$121,351	\$139,760	53%	25%	15%
25120 Fiscal Services; Service Area Direction	\$84,065	\$104,616	\$103,138	\$94,308	12%	-10%	-9%
25191 Other Fiscal Services; Refund of Revenue	\$504,695	\$539,347	\$457,540	\$451,791	-10%	-16%	-1%
25192 Other Fiscal Services; Petty Cash	\$247	\$154	\$62	\$67	-73%	-56%	9%
25193 Other Fiscal Services; Printed Forms	\$6,560	\$8,002	\$0	\$0	-100%	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$5,566	\$11,107	\$4,064	\$3,193	-43%	-71%	-21%
25196 Other Fiscal Services; Cash Change	\$1,750	\$1,750	\$2,670	\$1,700	-3%	-3%	-36%
25199 Other Fiscal Services; Other	\$0	\$503	\$0	\$0	N/A	-100%	N/A
25300 Printing, Publishing, and Duplicating Services	\$0	\$15,000	\$1,019	\$1,190	N/A	-92%	17%
25600 Public Information Services	\$0	\$0	\$0	\$284	N/A	N/A	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$149	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$2,412	\$2,744	\$6,775	\$4,079	69%	49%	-40%
25790 Personnel Services; Other Professional Services	\$0	\$94,008	\$47,825	\$53,941	N/A	-43%	13%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$77,306	\$0	\$0	N/A	-100%	N/A
25840 Administrative Technology Services; Systems Operations	\$0	\$394	\$1,423	\$3,010	N/A	> 500%	112%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$209,352	\$106,500	\$53,952	N/A	-74%	-49%
25890 Other Technology Services	\$13,858	\$36,025	\$3,691	\$28	-100%	-100%	-99%
25910 Judgments	\$0	\$0	\$69,815	\$89,808	N/A	N/A	29%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,821,967	\$2,295,977	\$2,280,969	\$2,130,455	17%	-7%	-7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,548	\$20,659	\$43,018	\$27,602	-18%	34%	-36%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Vincennes Community Sch Corp (4335)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$199,379	\$194,320	\$158,472	\$178,401	-11%	-8%	13%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$1,591	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$45,291	\$15,274	\$103,280	\$40,406	-11%	165%	-61%
26600 Operation and Maintenance of Plant Services; Security Services	\$12,181	\$41,950	\$76,035	\$66,433	445%	58%	-13%
26700 Operation and Maintenance of Plant Services; Insurance	\$301,393	\$191,855	\$186,588	\$193,721	-36%	1%	4%
27010 Student Transportation; Service Area Direction	\$55,260	\$32,394	\$39,227	\$36,810	-33%	14%	-6%
27100 Student Transportation; Vehicle Operation	\$75,228	\$152,174	\$81,921	\$170,559	127%	12%	108%
27200 Student Transportation; Monitoring Services	\$55,742	\$24,972	\$39,829	\$39,334	-29%	58%	-1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$100,242	\$116,854	\$119,835	\$196,905	96%	69%	64%
27400 Student Transportation; Purchase of School Buses	\$37,700	\$215,222	\$0	\$140,219	272%	-35%	N/A
27500 Student Transportation; Insurance on Buses	\$1,215	\$1,052	\$958	\$2,741	126%	161%	186%
27700 Student Transportation; Contracted Transportation Services	\$515,262	\$592,547	\$679,584	\$616,802	20%	4%	-9%
27900 Student Transportation; Other Student Transportation Services	\$18,279	\$11,977	\$1,049	\$1,547	-92%	-87%	48%
31100 Food Services Operations; Service Area Direction	\$1,002,691	\$1,227,548	\$1,432,317	\$1,530,707	53%	25%	7%
31200 Food Services Operations; Food Preparation and Dispensing	\$143,116	\$167,493	\$85,779	\$39,623	-72%	-76%	-54%
31400 Food Services Operations; Food Purchases	\$13,861	\$0	\$0	\$0	-100%	N/A	N/A
31900 Other Food Services	\$6,774	\$0	\$16,954	\$4,076	-40%	N/A	-76%
Overhead and Operational Total	\$5,467,530	\$6,985,813	\$6,592,671	\$6,627,049	21%	-5%	1%
Nonoperational							
33200 Community Recreation	\$6,715	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$73,916	\$91,682	\$247,157	\$265,599	259%	190%	7%
33990 Other Community Services; Other	\$70,956	\$107,368	\$98,762	\$101,892	44%	-5%	3%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$7,871	\$11,315	\$2,627	\$62,894	> 500%	456%	> 500%
43000 Facilities Acquisition and Construction; Professional Services	\$123,390	\$140,607	\$131,837	\$254,314	106%	81%	93%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$111,777	\$4,103,462	\$434,587	\$1,830,425	> 500%	-55%	321%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$181,428	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$24,340	\$33,399	\$12,114	\$6,029	-75%	-82%	-50%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,384	\$24,000	\$11,777	\$10,017	-77%	-58%	-15%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$26,690	\$0	\$0	N/A	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$117,491	\$160,096	\$31,881	\$42,764	-64%	-73%	34%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$154,224	\$90,248	\$17,549	\$9,700	-94%	-89%	-45%
51100 Debt Services; Principal on Debt; Bonds	\$110,000	\$236,124	\$305,000	\$317,000	188%	34%	4%
52100 Debt Services; Interest on Debt; Bonds	\$110,942	\$0	\$73,608	\$76,111	-31%	N/A	3%
52200 Debt Services; Interest on Debt; Temporary Loans	\$63,041	\$22,956	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,065,000	\$2,364,949	\$2,897,820	\$2,987,318	45%	26%	3%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$369,551	\$1,425,180	\$1,336,682	N/A	262%	-6%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$0	N/A	N/A	N/A
54200 Common School Fund; Principal	\$230,899	\$109,800	\$0	\$0	-100%	-100%	N/A
54250 Common School Fund; Interest	\$0	-\$2	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$3,495,373	\$7,892,245	\$5,689,899	\$7,300,745	109%	-7%	28%
Prorated By Fund							
26491 2007 Account Code - PERF	\$97,216	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,000,049	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,638,189	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$8,402	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$242,421	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,986,278	\$0	\$0	\$0	N/A	N/A	N/A